



CITY OF HARTFORD

LEGAL NOTICE

2021-2022 VIRTUAL BUDGET HEARING

APRIL 28, 2021 06:00 PM EASTERN TIME (US AND CANADA)

BUDGET FOR 2021-2022

Recommended General Fund Budget and Capital Improvement Program; Ordinance of Appropriations for General Fund: Ordinance concerning appropriations in the Capital Improvement Fund; Ordinance de Tax Levy on List of October 1, 2020.

https://www.hartfordct.gov/files/assets/public/mgmt-budget/mgmt-budget-documents/new-folder/21_4_19-at-0912-fy2022-recommended-budget-book-final-web.pdf

Please click the link below to join the webinar:

<https://zoom.us/j/94535110924>

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LUKE A. BRONIN
MAYOR

April 19, 2021

Dear Fellow Hartford Residents,

The past year has been among the most challenging in our city's and our nation's history. As a community, we have confronted the countless direct and indirect challenges brought on by the pandemic together -- working to contain the virus, to support our most vulnerable residents, and to prepare for the long-term work of recovery and healing.

After years of hard work to move our city from crisis to stability, and after building an energy and momentum that Hartford had not seen in many years, the pandemic was a gut punch. But our mission today is clear: to put this pandemic in the past, to remain focused on expanding opportunity and lifting up every part of our community, to recapture that momentum, and to build back better.

Consistent with our long-term plan for fiscal sustainability, this recommended budget is very similar to our recent budgets. It does not raise property taxes. It continues to prioritize essential services, public safety, and critical capital investment. As recommended by the City Treasurer and the Pension Commission, this budget also funds a responsible reduction in the assumed rate of return on pension assets.

It's important to note that this budget does not include the federal relief funding that the City will receive as part of President Biden's American Rescue Plan. We must use those funds to meet the urgent needs of the moment and to make investments that will help us to build a stronger, more equitable, more resilient city in the years ahead. But we must not use those funds to fill gaps in our budget, or to expand the budget in ways that our tax base cannot maintain.

The recovery ahead will not be easy or quick. We will face more difficult decisions and unexpected challenges along the way. But we will tackle those challenges directly, honestly, and transparently. And because of the strength, the resilience, the creativity, and the courage of our community, I am as confident as I have ever been in Hartford's future.

Sincerely,

A handwritten signature in black ink, appearing to read "Luke A. Bronin", is written over a horizontal line.

Luke A. Bronin
Mayor

GENERAL FUND APPROPRIATION ORDINANCE

Introduced by: Mayor Luke A. Bronin

THE COURT OF COMMON COUNCIL CITY OF HARTFORD

April 19, 2021

BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD:

Section 1. The following appropriations for Fiscal Year beginning July 1, 2021 are hereby made in the General Fund:

General Government:	<u>Appropriation</u>
Mayor's Office	648,055
Court of Common Council	719,684
City Treasurer	465,316
Registrars of Voters	475,065
Corporation Counsel	1,558,048
Town and City Clerk	842,154
Internal Audit	510,567
Office of Chief Operating Officer	1,646,987
Metro Hartford Innovation Services	4,190,683
Finance	3,758,757
Human Resources	1,730,419
Office of Management and Budget	1,252,452
Families, Children, Youth & Recreation	3,690,893
Total General Government	<u>21,489,080</u>
Public Safety:	
Fire	37,658,924
Police	48,274,513
Emergency Services and Telecommunications	4,027,832
Total Public Safety	<u>89,961,269</u>
Infrastructure	
Public Works	17,903,864
Development Services	
Development Services	5,646,084
Health and Human Services	
Health and Human Services	5,587,795
Benefits and Insurances	
Benefits and Insurances	98,278,371

(continued)

	<u>Appropriation</u>
Debt Service and Other Capital	
Debt Service and Other Capital	11,159,875
Non-Operating Department Expenditures:	
Non-Operating Department Expenditures	41,458,956
Municipal Total	291,485,294
Total Education	284,013,274
Hartford Public Library Total	8,460,590
General Fund Total	583,959,158

AN ORDINANCE MAKING GENERAL FUND APPROPRIATIONS FOR THE PUBLIC PLANNING, DESIGN, ACQUISITION AND CONSTRUCTION OF VARIOUS PUBLIC IMPROVEMENTS AND EQUIPMENT AGGREGATING \$30,467,369

BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD:

Section 1. The sum of \$30,467,369 is hereby appropriated by the City of Hartford, Connecticut (the "City") in the General Fund for the planning, design, acquisition and construction of various public improvements and equipment hereinafter listed (as more fully described in the narrative description of such improvements and equipment in the City of Hartford CIP Project Commentary dated April 19, 2021), including legal, administrative and related costs (the "Projects"), said appropriation to be inclusive of any and all Federal and State grants-in-aid:

Board of Education:

Burns	1,838,663
Bulkeley	4,534,645
Learning Corridor	750,000
District Support Facility at Bulkeley	670,888

Development Services:

North Main Street Streetscape	200,000
North West Jones School Historic Preservation Project	700,000
Bartholomew Avenue Streetscape	100,000
Bicycle and Pedestrian Safety Improvements	250,000
Hartford Decides	16,142
Lyric Theater	11,558
Main Street Streetscape	200,000
Parkville Environmental Development Project	500,000
Riverfront Park Walk and Bike Path	320,000
Sigourney / Homestead Remediation	500,000
South Branch Park River Trail	100,000

Hartford Fire Department:

Repairs and upgrades to Station 15	100,000
Rehab of Station 11	2,645,233

Hartford Police Department:

Hartford Public Safety Complex Parking	100,000
Police Firing Range Safety & Improvements	75,000

Public Safety:

Public Safety Radio Infrastructure Upgrade	2,000,000
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Public Works:

Managed Paving Maintenance Program	1,000,000
Flood Control	4,065,840
Citywide ADA Improvements	1,109,799
Fuel Oil Storage Tanks	674,278
Neighborhood Environmental Improvements & Citywide Tree Planting	700,339
Environmental Compliance	125,000
Municipal Facilities Renovations	1,250,000
Citywide Roof Maintenance & Replacement	300,000
Open Options City Wide Card Access Upgrade.	170,000
Broad Street Reconstruction	370,988
Traffic Calming	300,000
Celt and Pope Park Improvements	400,000
Park Street Sidewalks, DECD Grant	264,955
Park Terrace @ Russ St Roundabout	2,735
Coltsville Phase 1	121,664
Coltsville Phase 2	195,611
Franklin & Maple Avenue Southend Entrance	707,275
Traffic Control Systems CMAQ Project 63-690	15,300
Traffic Signal System Communications Phase II Project 63-717	124,917
Traffic Signalization System Communications Upgrade LoCIP Project DPW19-10	28,000
Traffic Signal Upgrade, Road Diet, and City-wide Timing Optimization Improvements LoCIP	200,000
Traffic Signalization of 15 Intersections Project 63-718	163,215
Traffic Signalization Weston and Jennings Project 63-714	63,228
Emergency Generator Replacement	500,000
Accident Reduction Sigourney Avenue and Asylum Project 63-720	46,700
Misc. Sidewalk and Curb Repair	300,000
Bulky Waste Truck Scale Improvements	575,200
Transfer Station Improvements	50,000
Park River Cleanup	100,000
New Britain Avenue Roundabout	130,000
Bushnell Park Pond Dredging	130,000
Bushnell Park Pump House Gallery Improvements	200,000
Subrogation	200,000
Pulaski Circle Wall	50,000

TAX LEVY ORDINANCE

Introduced by: Mayor Luke A. Bronin

AN ORDINANCE CONCERNING THE TAX LEVY FOR THE FISCAL YEAR BEGINNING JULY 1, 2021

**COURT OF COMMON COUNCIL
CITY OF HARTFORD
April 19, 2021**

BE IT ORDAINED BY THE COURT OF COMMON COUNCIL OF THE CITY OF HARTFORD THAT:

On the City October 1, 2020 Grand List, there be and is hereby granted a tax of seventy-four with 0.29 of a mill (74.29) mills on the dollar to be levied upon the ratable estate within the City of Hartford of the inhabitants of said City and all others liable to pay taxes therein, including all estates situated or taxable within the territory added to the limits of the City by any Acts or Resolutions of the General Assembly heretofore passed, except that pursuant to Section 12-71e of the Connecticut General Statutes for the assessment year commencing October 1, 2020, is hereby granted a tax of forty-five mills on the dollar to be levied upon motor vehicles within the City of Hartford. In addition, there shall be and is hereby granted a tax of 5 with 0.1 of a mill (5.1) mills on the dollar to be levied upon the ratable estate within the Columbia Street Special Services District; a tax of 3 with 0.5 of a mill (3.5) mills on the ratable estate within the Park Street Special Services District; and a tax of 1 with 0.33 of a mill (1.33) mills on the ratable estate within the Hartford Business Improvement District, also known as the Hartford Special Services District. Said taxes shall become due on July first, two thousand twenty one (July 1, 2021) and payable on said date in whole or in equal semi-annual installments from that date, namely: July first, two thousand twenty one (July 1, 2021) and January first, two thousand twenty two (January 1, 2022), except as otherwise provided in Section 32-18 Tax Relief for the Elderly of the Municipal Code, and except that any tax not in excess of one hundred dollars shall be due and payable in full on the first day of July, two thousand twenty one (July 1, 2021). If any installment of such tax shall not be paid on or before the first day of the month next succeeding that in which it shall be due and payable, the whole or such part of such installment as is unpaid shall thereupon be delinquent and shall be subject to the addition of interest at the rate and in the manner provided for in the General Statutes of the State of Connecticut. The total amount of any such tax may be paid at the time when the first installment thereof shall be payable.

Leigh Ann Ralls, Director of Finance

ATTEST:

**Luke A. Bronin
Mayor**

**Noel McGregor
Town & City Clerk**