

REPLACEMENT FOR AGENDA ITEM #23

INTRODUCED BY:

Luke A. Bronin, Mayor

COURT OF COMMON COUNCIL

City of Hartford, July 13, 2020

WHEREAS, The City of Hartford must complete and submit to the U.S. Department of Housing and Urban Development (HUD) its Five Year Consolidated Plan, for the period July 1, 2020 – June 30, 2025, and Year One Annual Action Plan for the period July 1, 2020 through June 30, 2021, in order to receive entitlement funds under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, and

WHEREAS, The Year One Annual Action Plan outlines the City's intended use of approximately \$7.4 million in HUD entitlement funds and program income, including approximately \$4.2 million in CDBG, \$309 thousand in ESG, \$1.26 million in HOPWA, and \$1.6 million in HOME funding for activities and programs that support specific priority needs and objectives identified in the City of Hartford's Five Year Consolidated Community Development Plan (2021-2025), and

WHEREAS, The Year One Annual Action Plan was developed according to HUD's approved Citizen Participation Plan, which included two public hearings, several community meetings and a 30-day comment period that solicits citizen feedback on the needs of the community in areas such as Housing, Economic Development, and Public Service, now, therefore, be it

RESOLVED, That the following activities and allocations of funds are approved and incorporated into the Year One Annual Action Plan:

Year One Annual Action Plan July 1, 2020 – June 30, 2021 Proposed Activities and Allocations	
COMMUNITY DEVELOPMENT BLOCK GRANT	
ORGANIZATION/ DEPARTMENT	AMOUNT
PUBLIC SERVICES	
ActUp Theater Inc. - ActUp Youth Performing Arts Program	\$9,000.00
Artists Collective Inc. - Rites of Passage (ROP) Summer Program	\$10,000.00
Blue Hills Civic Assoc. – Youth Organizing and Leadership Academy	\$50,000.00
Career Resources – STRIVE Hartford	\$8,000.00
Catholic Charities, Inc. – Parker EnVision Youth Development Programming	\$8,000.00
Center for Urban Research, Education and Training Inc. - Youth Development	\$22,500.00
Charter Oak Boxing & Youth Development Inc. - Moving Forward: Hartford Youth Become Champions of Life!	\$32,000.00
Charter Oak Temple Restoration Association Inc. - Youth Arts Institute	\$20,000.00
Children In Placement – Guardian Ad Litem Program	\$7,000.00
City of Hartford / Health and Human Services (CAN Shelter Support Services)	\$55,000.00
Community Partners in Action - The Resettlement Program	\$75,000.00
Center for Latino Progress (CLP) - BiCi Co.	\$30,000.00
Ebony Horsewomen Inc. - Equine Assisted Growth Learning and Therapy	\$15,000.00
Gifted Onez Inc. (The) - TGO MLK	\$14,000.00
HARC Inc. - Capable Kids Six-Week Summer Camp	\$8,000.00
Hartford Artisans Weaving Center - Artisan Program	\$7,000.00

Hartford Food System Inc. – Little City Squirts	\$5,000.00
Hartford Knights - Hartford Knights Back on Track	\$8,000.00
Hartford Performs - Arts Based Programs	\$10,000.00
Hartford's Camp Courant – 2020 Summer Camp Activities	\$20,000.00
Hispanic Health Council Inc. - Neighborhood Youth Center	\$15,000.00
Judy Dworin Performance Project Inc. - Moving Matters! Multi Arts Residency at HPS	\$5,000.00
Knox Inc. - Green Jobs Apprenticeships	\$24,000.00
Lukumi Center of the Orishas Inc. – Dancing the Drums	\$5,000.00
Mercy Housing and Shelter Corporation - Jumpstart to Jobs Program	\$11,000.00
My Sister's Place Incorporated – For the Love of Children Initiative	\$15,435.00
Open Hearth Association (The) - Shelter and Rehousing Program	\$31,000.00
Organized Parents Make a Difference Inc. - OPMAD at Kennelly School	\$9,000.00
San Juan Center Inc. – Employment Assistance	\$31,115.80
South Park Inn – Homeless Veterans Peer Transition Support Project	\$7,115.80
Urban League of Greater Hartford - Housing Counseling Program	\$25,000.00
YWCA of New Britain - The Hartford Sexual Assault Crisis Service	\$10,000.00
Youth Challenge of CT, Inc. - Men's Home	\$9,000.00
SUBTOTAL PUBLIC SERVICES	\$611,166.60
ADMINISTRATION	
SUBTOTAL, ADMINISTRATION	\$814,888.80
OTHER ELIGIBLE ACTIVITIES (NON-PUBLIC SERVICE)	
City of Hartford / Development Services (Blight Remediation)	\$215,000.00
City of Hartford / Development Services (Carousel)	\$45,000.00
City of Hartford / Development Services (Economic Development/Local Activities)	\$25,000.00
City of Hartford / Development Services (HPLF New Programming)	\$192,000.00
City of Hartford / Development Services (HPLF Program Income)	\$368,000.00
City of Hartford / Development Services (HPLF Staffing)	\$384,000.00
City of Hartford / Development Services (Local Arts & Culture)	\$20,000.00
City of Hartford / Development Services (Low Income Rental Housing Coordination)	\$75,000.00
City of Hartford / Development Services (Microgrant Initiative)	\$100,000.00
City of Hartford / Health and Human Services (Emergency Placement Services)	\$292,994.09
City of Hartford / Office of Sustainability (Home Energy Savings)	\$100,000.00
Forge City Works (formerly Billings Forge) – Culinary Job Training at the Kitchen	\$40,119.00
Hands on Hartford – ReSET Food Entrepreneur Support Group	\$30,000.00
Hartford Public Library – Immigrant Career Pathways Initiative	\$30,000.00
HEDCO Inc. – Technical Assistance to Hartford Businesses	\$160,000.00
International Hartford LTD. - Business Counseling	\$70,000.00
Journey Home Inc. - Career Pathways to Employment Program	\$30,000.00
Minority Construction Council Inc. - Small Contractors/Minority Woman Business Enterprise Technical Assistance Program	\$70,000.00
Rebuilding Together Hartford Inc. - Homeowner Retention	\$120,000.00
Riverfront Recapture - Riverfront Parks & Trails	\$138,473.00
Spanish American Merchants Assoc. - Small Business Technical Assistance Program	\$160,000.00
University of Hartford, Entrepreneurial Center - Hartford Small Business Technical Assistance	\$59,274.00
University of Hartford, Upper Albany Main Street - Micro Business Incubator Program	\$50,712.00

SUBTOTAL OTHER ELIGIBLE ACTIVITIES	\$2,775,572.09
GRAND TOTAL, COMMUNITY DEVELOPMENT BLOCK GRANT	\$4,201,627.49

EMERGENCY SOLUTIONS GRANT (ESG)	
ORGANIZATION	AMOUNT
SHELTER	
City of Hartford McKinney Shelter	\$32,905.38
Hartford Interval House Inc.	\$14,397.70
Immacare	\$28,165.40
Mercy Housing and Shelter Corp. (St. Elizabeth)	\$13,000.00
Open Hearth Association (The)	\$25,087.96
Salvation Army	\$14,631.87
South Park Inn	\$37,741.01
YWCA Hartford Region	\$13,008.90
SUBTOTAL, SHELTER	\$178,938.22
PREVENTION	
City of Hartford / Health and Human Services - Homelessness Prevention/Rapid Rehousing	119,292.14
SUBTOTAL, PREVENTION	\$119,292.14
ADMINISTRATION	
Administration	\$10,816.64
SUBTOTAL, ADMINISTRATION	\$10,816.64
GRAND TOTAL, EMERGENCY SOLUTIONS GRANT	\$309,047.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
ORGANIZATION	AMOUNT
AIDS CT. Inc.	\$137,000.00
Chrysalis Center/Hartford	\$166,980.00
Chrysalis Center/St. Philip House	\$101,148.00
Hands on Hartford	\$330,000.00
Human Resources Agency of New Britain (HRA)	\$192,000.00
Mercy Housing and Shelter Corp.	\$143,686.00
Zezzo House Corporation	\$111,163.25
City of Hartford - DIG Extension	\$20,000.00
City of Hartford – HOPWA Administration	\$35,374.00
City of Hartford – Enhanced Employment	\$26,530.31
GRAND TOTAL, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	\$1,263,881.56

HOME INVESTMENT PARTNERSHIP PROGRAM	
ORGANIZATION	AMOUNT
Set-aside for Tenant Based Rental Assistance (TBRA) - 15%	\$215,165.55
Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof - 75%	\$1,075,827.75
Program Administration - 10% of HOME Entitlement allocation	\$143,443.70
Program Administration - 10% of \$230,000 in anticipated Program Income	\$19,800.00

HOME Program Income - 90% of \$230,000 in anticipated Program Income - (For Activity)	\$178,200.00
GRAND TOTAL, HOME INVESTMENT PARTNERSHIP PROGRAM	\$1,632,437.00
GRAND TOTAL, ALL HUD ENTITLEMENT	\$7,406,993.05

and be it further

RESOLVED, That the Court of Common Council authorizes the Mayor to submit the Year One Annual Action Plan to HUD for approval and release of funds, and be it further

RESOLVED, That the Court of Common Council designates the Mayor as the City's authorized representative and further authorizes him to take all steps necessary to implement the Five Year Consolidated Plan and Year One Annual Action Plan, and be it further

RESOLVED, That the Mayor is authorized to accept such further sums as may be additionally awarded by the grantor under the same program, for the same authorized contract period, and for the same purposes, and be it further

RESOLVED, That the Mayor is authorized to execute any and all manner of other documents and to take such other actions as he and the Corporation Counsel may deem appropriate and in the best interests of the City in order to receive, contract and expend the above referenced grant funds, and be it further

RESOLVED, That the Mayor is authorized in the event of any adjustments by HUD in the award(s) of Entitlement Funds in CDBG, HOME, ESG, and/or HOPWA, from the amounts on which the herein authorized allocations are based, to take all steps necessary to further implement the Year One Annual Action Plan, first by ensuring all planned public and non-public service municipal functions continue without resort to increased expenditure of general funds, and then by adjustment of awards proportionally, across all subrecipients within the subject program (e.g., CDBG, ESG, HOPWA, HOME etc.), for the duration of the affected fiscal year or until all funds under each subrecipient contract, or any extension(s) thereof, have been expended in furtherance of the Year One Annual Action Plan, and be it further

RESOLVED, That no person or entity shall be entitled to rely on, or otherwise claim any benefit by reason of this resolution should the Mayor fail to execute the aforementioned agreement or other documents, or to take any of the aforesaid actions, and be it further

RESOLVED, That all approvals and authorizations provided hereby are contingent upon, and only shall be effective on and by means of, the Mayor executing such agreements and documents, reallocating unexpended funds between existing line items within a 25% variance according to the City's evolving priority needs and objectives, and taking such actions, all of which shall be, in form and substance, acceptable to the Mayor and the Corporation Counsel.