



City of Hartford

Consolidated Annual Performance and Evaluation Report

Program Year: July 1, 2024- June 30, 2025

DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared in accordance with guidance provided by the US Department of Housing and Urban Development (HUD) for annual performance reporting. This report summarizes the performance of the City of Hartford in administering the Community Development Block Grant Program (CDBG), HOME Investment Partnership funding (HOME), Emergency Solution Grant (ESG) and Housing Opportunities for persons with HIV/Aids (HOPWA).

The report additionally provides details on the accomplishments and expenditures of the CDBG-CV, ESG-CV funds, and HOPWA-CV, one-time funds awarded to funds to prevent, prepare for, and respond to the impacts of the global COVID pandemic. Although ESG and HOPWA have separate reporting systems, those reports are included as part of this CAPER. Summary data for CDBG, CDBG-CV and HOME is based upon data generated by HUD's Integrated Disbursement and Information System. The IDIS summary reports are also included in this document.

Within its Consolidated Plan covering the period July 1, 2020- June 30, 2025, the City proposed to invest its federal funds in initiatives that create suitable living environments; expand economic opportunities; provide essential services to vulnerable populations; improve City infrastructure; and expand the availability of decent, safe, and sanitary housing.

These goals have remained consistent within this program year, the final year of that five-year Consolidated Plan period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

The following charts capture two analyses of the City's HUD funded activities. The first chart details the City's achievements during the Annual Action Plan period (7/1/2024-6/30/25); the second chart details the accomplishments for the entire Consolidated Plan period (7/1/ 2020 through 6/30/25). The templates which utilize HUD's required format have numerous activities that were not proposed or funded. Those activities have been are shaded.

Additionally, consistent with the federal reporting system, outcomes are only included when the activity has been completed in HUD’s data system. Therefore, the charts do not account for all outcomes achieved.

As illustrated, the City made substantial progress in the furtherance of its Annual Action Plan goals. Specifically,

- Improved the condition of existing housing stock through the operation of the CDBG-Funded Housing Revolving Loan rehabilitation program
- Provided funding to community-based organizations to provide essential services to low income households, persons experiencing homelessness, and other vulnerable populations.

The City undertook an extensive effort to evaluate prior year projects that had failed to be completed and reallocated funds to projects that were ready to proceed thus improving the accomplishments for this program year.

CHART 1: Accomplishments during the program year

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-1 Overall Coordination	Other – Administration, Planning, and Management	CDBG: \$806,539 HOPWA: \$41,107 HOME: \$144,937 ESG: \$9,644	Other	Other	4	4	100%

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
AMS-3 Fair Housing	Other – Administration, Planning, and Management	CDBG \$0	Other	Other	0	0	NA
CDS-2 Infrastructure	Non-Housing Community Development	CDBG: \$1,172,611	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Households Assisted	7500	0	
CDS-4 Public Services	Non-Housing Community Development	CDBG: \$532,243	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	1640	273%

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
			Public Services other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Homeowner Housing Rehabilitated	House-holds Assisted	0	0	NA
			Homeless Person Overnight Shelter	Persons Assisted	0	80	
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds Added	0	0	0
			Businesses Assisted	Businesses Assisted	0	0	0
CDS-7 Blight Remediation	Non-Housing Community Development	CDBG: \$331,250	Housing Code Enforcement /Foreclosed Property Care	House-hold Housing Units	100	0	0
EDS-1 Employment	Other - Economic Development	CDBG: \$221,450	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	275	48	17%
			Façade Treatment/business building rehabilitation	Business	0	0	0

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
			Jobs created / retained	Jobs	10	0	0
			Businesses Assisted	Businesses Assisted	0	0	0
			Other	Other	0	0	0
EDS-2 Financial and Technical Assistance	Other - Economic Development	CDBG: \$652,750	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0
			Businesses assisted	Businesses assisted	25	13	52%
					0	0	0
HMS-1 Operation/Support	Homeless	ESG: \$189,685	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0
			Public service activities other than Low/Moderate Income Housing	Persons Assisted	0	0	0
			Homeless Person Overnight Shelter	Persons Assisted	0	0	0

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	350	0	0
			Other	Other	0	0	0
HMS-2 Prevention and Re-Housing	Homeless	ESG: \$122,169	Homeless Prevention	Persons Assisted	285	0	0
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0
HSS-1 Homeownership	Affordable Housing	HOME: \$400,000	Public service activities other than Low/Moderate Income Housing	Persons Assisted	0	0	0
			Direct Financial Assistance to Homebuyers	Households Assisted	10	1	10%
HSS-2 Housing Construction	Affordable Housing	HOME: \$3,133,941	Housing Rehabilitated	Household Housing Unit	34	22	64.7%
HSS-3 Owner-Occupied Housing Rehabilitation	Affordable Housing	RLF	Homeowner Housing Rehabilitated	Household Housing Unit	0		
HSS-4 Renter-Occupied Housing Rehabilitation	Affordable Housing	RLF	Rental units rehabilitated	Household Housing Unit	0		
HSS-7 Tenant-Based Rental Assistance	Affordable Housing	HOPWA: \$590,237	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	35	0	

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Program Year	Actual – Program Year	Percent Complete
HSS-8 Relocation Assistance	Affordable Housing	CDBG: \$75,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0
SNS-2 Social Services	Non-Homeless Special Needs	HOPWA: \$911,364	Homeless Prevention	Persons Assisted	200	0	65%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	0

Annual Accomplishments

Chart 2: Accomplishments toward Five Year Strategic Plan

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
AMS-1 Overall Coordination	Other – Administration, Planning, and Management	CDBG \$4,074,444.00 HOPWA \$367,160.00 HOME \$816,218.00 ESG \$54,083.00	Other	Other	20	20	100%

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
AMS-2 Special Studies / Management	Other – Administration, Planning, and Management	CDBG \$0.00 HOME \$0.00	Other	Other	1	1	100%
AMS-3 Fair Housing	Other – Administration, Planning, and Management	CDBG \$0.00 HOME \$0.00	Other	Other	5	1	20 %
CDS-1 Public Facilities	Non-Housing Community Development	CDBG \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
			Other	Other	o	o	NA
CDS-2 Infrastructure	Non-Housing Community Development	CDBG \$692,365.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	124,390	220,980	177%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	o	o	NA
			Other	Other	o	o	NA
CDS-3 Accessibility	Non-Housing Community Development	CDBG \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	o	o	NA
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	o	o	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
			Other	Other	0	0	NA
CDS-4 Public Services	Non-Housing Community Development	CDBG \$1,724,675.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1415	Goal Exceeded
			Public service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,670	9312	30.36%
			Public service Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	NA
			Homeless Person Overnight Shelter	Persons Assisted	0	1721	Goal exceeded
			Overnight/Emergency Shelter / Transitional Housing Beds added	Beds	0	0	NA
			Businesses Assisted	Businesses Assisted	25	18	72.00%
			Other	Other	0	0	NA
CDS-5 Food Programs	Non-Housing Community Development	CDBG \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA
			Other	Other	0	0	NA
CDS-6 Public Safety	Non-Housing Community Development	CDBG \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA
			Other	Other	0	0	NA
CDS-7 Blight Remediation	Non-Housing Community Development	CDBG \$1,075,000.00	Housing Code Enforcement/ Foreclosed Property Care	Household Housing Unit	500	0	NA
CDS-8 Community Based Organizations	Non-Housing Community Development	CDBG \$0.00	Other	Other	0	0	NA
CDS-9 Transportation	Non-Housing Community Development	CDBG \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
			Jobs created/retained	Jobs	0	0	NA
			Businesses assisted	Businesses Assisted	0	0	NA
			Other	Other	0	0	NA
EDS-1 Employment	Other - Economic Development	CDBG \$840,595.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,410	86	6.1 %
			Façade treatment/business building rehabilitations	Business	0	0	NA
			Homeless person overnight shelter	Persons Assisted	0	0	NA
			Jobs created/retained	Jobs	0	0	NA
			Businesses assisted	Businesses Assisted	0	0	NA
			Other	Other	0	0	0
EDS-2 Financial and Technical Assistance	Other - Economic Development	CDBG \$2,680,875.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	116,785	Goal exceeded
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,390	0	0
			Facade treatment/business building rehabilitation	Business	0	0	NA
			Jobs created/retained	Jobs	0	0	NA
			Businesses assisted	Businesses Assisted	125	234	187%
			Other	Other	0	0	NA
EDS-3 Redevelopment Program	Other - Economic Development	CDBG \$0.00	Facade treatment/business building rehabilitation	Business	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
			Jobs created/retained	Jobs	0	0	NA
			Businesses assisted	Businesses Assisted	0	0	NA
EDS-4 Infrastructure	Other - Economic Development	CDBG \$225,000.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	124,390	0	0
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Jobs created/retained	Jobs	0	0	NA
			Businesses assisted	Businesses Assisted	0	0	NA
			Other	Other	0	0	NA
EDS-5 Section 108 Loans	Other - Economic Development	CDBG \$0.00	Jobs created/retained	Jobs	0	0	NA
			Businesses assisted	Businesses Assisted	0	0	NA
			Other	Other	0	0	NA
HMS-1 Operation/Support	Homeless	CDBG \$475,000.00 ESG \$894,691.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,750	578	33%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
			Homeless person overnight shelter	Persons Assisted	0	660	Exceeded goal
			Overnight/Emergency Shelter / Transitional Housing Beds added	Beds	0	0	NA
			Other	Other	5	0	0
HMS-2 Prevention and Re-Housing	Homeless		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925	48	5.2%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	600	0	0
HMS-3 Housing	Homeless	CDBG \$0.00 HOME \$0.00 ESG \$0.00	Rental Units constructed	Household Housing Unit	0	0	NA
HMS-4 Permanent Housing	Homeless	CDBG \$0.00 HOPWA \$0.00 HOME \$0.00 ESG \$0.00	Rental Units constructed	Household Housing Unit	0	0	NA
HSS-1 Homeownership	Affordable Housing	CDBG \$125,000.00 HOME \$693,000.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	20	Goal exceeded
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0
			Jobs created/retained	Households Assisted	150	0	0

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
HSS-2 Housing Construction	Affordable Housing	HOME \$1,953,656.00	Rental Units constructed	Household Housing Unit	15	22	146%
			Homeowner Housing Added	Household Housing Unit	30	0	0
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0
			Other	Other	0	0	0
HSS-3 Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG \$2,722,684.00 HOME \$662,662.00	Homeowner Housing Rehabilitated	Household Housing Unit	473	111	23.5 %
HSS-4 Renter-Occupied Housing Rehabilitation	Affordable Housing	CDBG \$2,122,684.00 HOME \$3,244,649.00	Rental Units rehabilitated	Household Housing Unit	318	2	.63%
HSS-5 Neighborhood Revitalization	Affordable Housing	CDBG \$0.00 HOME \$0.00	Rental Units constructed	Household Housing Unit	0	0	NA
			Rental Units rehabilitated	Household Housing Unit	0	0	NA
			Homeowner Housing Added	Household Housing Unit	0	0	NA
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	NA
HSS-6 Fair Housing	Affordable Housing	CDBG \$0.00	Other	Other	0	0	NA
HSS-7 Tenant-Based Rental Assistance	Affordable Housing	CDBG \$0.00 HOPWA \$1,658,907.00 HOME \$0.00 ESG \$0.00	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	325	111	34.5%
			Jobs created/retained	Jobs	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
HSS-8 Relocation Assistance	Affordable Housing	CDBG \$1,464,970.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	250	0	0
SNS-1 Housing	Non-Homeless Special Needs	CDBG \$0.00 HOPWA \$0.00 HOME \$0.00 ESG \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA
			Rental Units rehabilitated	Household Housing Unit	0	0	NA
			Homeowner Housing Rehabilitated	Household Housing Unit	0	0	NA
			Other	Other	0	0	NA
SNS-2 Social Services	Non-Homeless Special Needs	CDBG \$85,579.00 HOPWA \$3,954,446.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	305	24	7.87%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,070	46	4.3%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0	NA
			Homeless person overnight shelter	Persons Assisted	0	0	NA
			Overnight/Emergency Shelter / Transitional Housing Beds added	Beds	0	0	NA
			Homelessness prevention	Persons Assisted	0	0	NA
			Other	Other	0	0	NA

Goal	Category	Budgeted Source / Amount	Indicator	Unit of Measure	Expected – Con Plan Period	Actual – Con Plan Period	Percent Complete
SNS-3 Accessibility	Non-Homeless Special Needs	CDBG \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	NA
			Rental units rehabilitated	Household Housing Unit	0	0	NA
			Homeowner housing rehabilitated	Household Housing Unit	0	0	NA
			Other	Other	0	0	NA

Chart 3: CV OPEN PROJECTS

FUND	ACTIVITY	FUNDING AWARD/ REMAINING BALANCE	ACTIVITY DESCRIPTION	PROJECT STATUS
CDBG-CV				
Activity # 5849	Child care Assistance	\$ 765,000/ Balance \$101,707	Provision of childcare assistance for impacted households	Assistance to low - moderate income impacted households. 111 low-income households impacted by Covid.
Activity # 5955	Covid Testing	\$ 299,504/ Balance \$470.80	To purchase 10,208 home COVID tests and distribute to Hartford residents.	Testing kits were distributed in lower income neighborhoods, public housing, and senior centers.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Focus continues to be on the community priorities identified in the five year Consolidated Plan. This Program Year, in an effort to improve the deployment of CDBG resources to complete activities, the City undertook a comprehensive review of all prior year project.

In this the final year of the 2020-2024 Consolidated Plan, the City made progress on its goals and objectives. Most significantly the City was able to continue investment in public spaces and infrastructure for the benefit of all low-moderate income households in those areas and provision of funding to community-based programs that delivered essential services to low income and vulnerable populations city wide.

CR-10 - Racial and Ethnic composition of families assisted

Racial and ethnic status of families assisted - 91.520(a)

	CDBG	HOME	ESG	HOPWA
American Indian, Alaskan Native, Indigenous	52		0	3
Asian, Asian American	278		0	1
Black, African American, African	2146	2	36	100
Hispanic, Latino			4	0
Middle Eastern or North African		0	0	0
Native Hawaiian, Pacific Islander	28		0	
White	1186	18	12	32
Multi-racial	1459	2	24	38
Client Does Not Know	0	0	0	0
Client Prefers Not to Answer			0	
Data Not Collected			1	
Total	5149	22	77	174

Table of assistance to racial and ethnic populations by source of funds

Narrative

Within the HUD template, Hispanic and Latino are included as a race. Yes, for CDBG and HOME Hispanic as an ethnic category. Of the 5149 households assisted in CDBG, 1,550 identified as Hispanic. Of the 22 HOME households assisted, 19 identified as Hispanic. Of the 174 households assisted with HOPWA funds, 151 identified as Hispanic.

The City is committed to continuing its efforts to ensure programs and public services are made available to all residents and encourages its community-based providers to make expanded efforts to isolated households including non-English speaking populations.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year 2024-25
CDBG	3,551,794	\$2,872,978
HOME	\$1,251,369	\$613,785
HOPWA	\$1,542,708	\$765,978.72
ESG	\$321,498	\$321,498

Table 1 – Resources Made Available

The table above list the federal entitlement grants received from the federal Department of Housing and Urban Development (HUD) under the formula grant programs.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	70	75.1%	The City primarily funded programs that were available city-wide to serve assist city residents. Most programs were located in areas of the City that have the highest concentration of low-and moderate income persons.

To the extent that projects were site specific, the City continued to direct its federal resources, to the greatest extent possible, to the areas with the greatest concentrations of low- and moderate-income populations

Fiscal Year Summary - HOME Match

The City of Hartford does not have a federal HOME match requirement.

1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0	0	0	0	0	0	0	0	0

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$ 573,920	\$ 120,000	\$ 318,213	0	\$ 375,707

Table 2 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0		0	0	1
Dollar Amount	\$10,546,287	0	0	0	0	0
Sub-Contracts						
Number	32	0	1	1	2	28
Dollar Amount	\$6,385,365	0	\$183,075.72	\$108,075.72	\$153,881.	\$5,939,918
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$	\$				
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$	\$	\$			

Table 3 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	1	0	0	1
Dollar Amount	\$1,023,000	0	\$300,000	0	0	\$1,023,000

Table 4 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 5 – Relocation and Real Property Acquisition

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has been largely successful in leveraging other sources of funds to create a number of positive community development and housing outcomes.

For the majority of community-based human service and homeless programs, the City's federal funds represent a small portion of the overall operating costs. Those programs are supported with direct federal and state funding, private foundations, and organizational fundraising.

Within its housing programs, the City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Division of Housing has been diligent in its effort to ensure that every dollar of HOME program funding is leveraged to the greatest possible extent. During the year in question the City of Hartford closed two (2) HOME Investment Partnership loans totaling \$1,500,000.00. The City used these funds to leverage over \$19,000,000 in other moneys including but not limited to \$6.6 million in private loans, \$5.2 million in State government funds and \$7.4 million in private equity to support the development of 85 dwelling units 77 of which will be affordable units.

The CDBG-CV funded Public Wifi project leveraged \$3,000,000 in private resources.

The Housing Division, through its Housing Preservation Loan Fund, partners with private entities such as the Connecticut Children's Healthy Homes Program (CCHHP), an early intervention and prevention program to reduce residential lead hazards for low-income children under the age of six

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	70	22
Number of non-homeless households to be provided affordable housing units	103	61
Number of special-needs households to be provided affordable housing units	0	0
Total	173	83

Table 6- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	70	0
Number of households supported through the production of new units	11	18
Number of households supported through the rehab of existing units	92	42
Number of households supported through the acquisition of existing units	0	1
Total	173	61

Table 7 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's outcome for rental assistance far exceeded the projected goals. The production of new affordable housing units as well as the rehabilitation of existing housing units continues to experience delays.

Discuss how these outcomes will impact future annual action plans.

The City will continue to address those issues within its control while recognizing that development delays are still being experienced. For future years, the City will more accurately track where projects are in the development pipeline to more accurately estimate accomplishment numbers.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	16	17
Low-income	12	5
Moderate-income	24	1
Total	52	22

Table 8 – Number of Persons Served

Narrative

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Hartford and its Homeless Service providers continue to provide outreach to homeless persons. Initiatives that have improved outreach to persons experience homeless and improved the assessment of individual needs include:

1. A new federal award (COC SNOFO) to Journey Home for homeless outreach services will add 8 homeless outreach staff to provide street outreach services at three organizations, Mercy Housing and Shelter Corporation, Hands on Hartford, and Connecticut Harm Reduction Alliance.
2. Journey Home facilitates twice monthly meetings of the homeless outreach teams and navigators with the area soup kitchens to case conference challenging issues, and to ensure that those sleeping in areas not meant for human habitation are included on the Hartford regional By-Name-List
3. A collaboration between City of Hartford HHS, Journey Home, and Police Department works with homeless individuals and families associated with the growth of local encampments, to disband these impromptu aggregations and rapidly find housing for the residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

There is an extensive network of emergency shelters and day shelters in Hartford neighborhoods including Hartford neighborhoods, Asylum Hill (Salvation Army shelter and YWCA shelter), Frog Hollow (ImmaCare shelter), Sheldon-Charter Oak (McKinney shelter and Open Hearth shelter), North End (House of Bread day shelter), Parkville (Hands on Hartford day shelter) and South Green (Mercy Housing St. Elizabeth House day shelter and South Park Inns helter). Interval House provides emergency shelter to victims of domestic violence. These shelters meet the immediate need to create a safe, secure space but are also part of a system of coordinated entry and provision of access to appropriate housing placements and services.

Journey Home, a non-profit organization created to lead the effort to end homelessness through the implementation of a coordinated entry system that uses a single prioritized process for shelter placements to ensure that those who are most vulnerable can access shelter.

During the winter months, the City of Hartford funds overflow emergency shelters for families and a warming center for individual men and women. Salvation Army provided an overflow shelter for 23 women and children and is funded by the Hartford Foundation for Public.

Giving, with support from the City of Hartford's general fund. Additionally, Cornerstone provides 25 triage beds and hotel/motel accommodations for families in the winter. South Park Inn also provided cold weather shelter for 45 individuals at a hotel in Hartford this past winter. Enfield provided cold weather shelter for 30 individuals.

In keeping with the efforts to provide shelter diversion and to implement HUD's preferred Housing First approach, the City has supported efforts to create additional supportive housing units, as well as programs that provide rapid rehousing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Through shelter diversion efforts, providers have continued to enhance efforts to assist persons to avoid homelessness. Mercy Housing and Shelter Corporation, Salvation Army, Community Health Resources and Community Renewal Team provide shelter diversion services.

Specifically,

- the CT Department of Correction (DOC) has a re-entry model focusing on services to facilitate successful community adjustment. DOC develops Offender Accountability Plans and Discharge plans to address housing, identification, and community resources.

- The Court Support Services Division, in partnership with the Mercy Housing and Shelter The corporation has a housing program for people who are being discharged. This connects inmates with housing staff before their discharge to begin working on a housing plan.
- A Re-Entry Welcome Center, located in the North End of Hartford, assists individuals reentering the community from incarceration.
- A group of physical health care and behavioral health care providers, along with homeless service providers convenes twice a month as a Community Care Team to conduct case conferences for frequent users of the emergency room and inpatient facilities.
- To address the needs of youth being discharged from foster care and other youth facilities and other homeless and runaway youth. The Connection and Salvation Army provides emergency shelter, transitional housing, and permanent housing for youth being discharged from foster care and other youth facilities and other homeless and runaway youth.
- For children exiting foster care, services are provided as a result of the John H. Chafee Independence Program. Services include financial assistance, housing, counseling, employment, education, and other support/services to former foster care clients, ages 18-21.
- For Veterans, the City continues to maintain functional zero by partnering with the Veterans Administration and Supportive Service for Veteran Families (SSVF) providers like to ensure that veterans who are experiencing homelessness or are at risk of becoming homeless are immediately identified and matched to housing programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Under HUD guidance, the Greater Hartford Coordinated Access Network (GH CAN) prioritizes placement in supportive permanent housing to individuals and families experiencing

homelessness with a long history of homelessness and a verified disabling condition. This prioritization has resulted in shortening of the period that persons experience homelessness. In addition to this prioritization, the GH CAN and its member organizations have expanded rapid rehousing programs through a surge of rental assistance, RAP vouchers, and Emergency Housing Vouchers (EHV). These rental assistance tools have proven valuable resources in the shortened period before permanent placement.

Additional programs that support the prevention/ reentry of persons into the homeless continuum of care system include:

- The Connection provides rapid rehousing to unaccompanied youth.
- Journey Home provides youth navigation services and rapid exit housing solutions in partnership with Community Renewal Team and Salvation Army.
- Working with Journey Home, the City has created preferences for individuals moving on from supportive housing or rapid rehousing within its federally funded Section 8 Housing Choice Voucher Program.
- The Open Hearth Association is providing shelter diversion services to the halfway houses in Hartford.
- Journey Home works to build partnerships with affordable housing providers to be able to make referrals from the CAN to these programs
- Journey Home is working with Community Solutions to develop a Coordinated Homeless Prevention system to prevent more individuals and families from experiencing homelessness

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Hartford (HACH) continues its work to provide public housing in the City of Hartford. During this period, HACH has provided safe, decent, and affordable, high-quality housing and has advanced several initiatives, including:

Willow Creek Phase IV of the project is in the financing stage. There are approximately 56 units planned for Phase IV that will consist primarily of studio and 1- and 2-bedroom units in two three-story buildings. In addition, this phase will include vital infrastructure improvements, including roadwork, public parking, and sidewalks. These infrastructure improvements will extend beyond Phase IV thereby facilitating the development of the units planned for the next phase of development. The project was awarded \$5.5M from the Community Investment Fund (CIF) to assist in financing Phase IV. The development team has submitted a 4% low-income housing tax credit application for Phase IV which is under review by CHFA.

Village at Park River Phases I - V (combined total of 318 units) construction is complete. Construction on Phase VIA & VIB (combined total of 76 units) commenced in April 2024 and is expected to be completed in the Fall of 2025. Village at Park River received a FY2024 Economic Development Initiative (EDI) - Community Project Funding Grant for \$500K. Funds will be used to assist in financing infrastructure improvements.

Low Income Public Housing Units (LIPH) - HACH continues to work on rehabilitating and appropriately repositioning its LIPH portfolio of units.

HACH received authorization from HUD to remove 127 units at Mary Shepard Place (MSP) from its public housing portfolio. This repositioning will enable HACH to move forward with the pursuit of private financing to fund the redevelopment of the site. Currently, 159 new rental units are planned, along with a new community building and approximately 20 new homeownership units. The development team will be resubmitting a low-income housing tax credit application in January 2026 to assist in financing the first phase of the development

HACH plans to complete the final phase of the Dutch Point Homeownership project by creating up to 30 additional new homes on seven vacant parcels. These homes will be in addition to the 27 homes currently situated on the site. The Authority continues to seek opportunities for predevelopment funding for this effort.

HACH received authorization from HUD to remove 10 units of housing on Bellevue Street from its portfolio in order to access the private financing needed to rehabilitate these currently vacant units and return them to the rental housing market.

HACH also plans to submit an application to HUD to remove 8 units at Charter Oak Terrace/ New Communities from its low-income public housing portfolio. If approved, HACH plans to sell the buildings as homeownership units, and use the proceeds for affordable housing purposes.

Lastly, HACH continues to administer Section 8 Housing Choice Vouchers for low-income residents. HACH currently administers 2,869 vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

HACH believes that it is essential that residents have a voice in the decision-making process for its ongoing and future development projects, operations, and the budget process. The following actions have been taken to help ensure transparency and participation:

- A tenant commissioner has a seat on HACH’s Board of Commissioners.
- Monthly meetings are held with the Authority’s PHA Wide Resident Council - Hartford Housing Tenant Organization.

Both Village at Park River and Willow Creek have and will take part in contracting with Hartford residents, vendors, and contractors.

HACH has and will encourage public housing residents to become homeowners. In addition to the efforts being undertaken by HACH as described above, plans for Willow Creek and Village at Park River include potential affordable homeownership units.

Actions taken to provide assistance to troubled PHAs

The HACH is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's zoning regulations are flexible in an effort to provide creative housing solutions. Most residential uses are permitted by right allowing for diverse housing production. Within its Plan for Conservation and Development (POCD) the City seeks to advance racial and socio-economic equity through the encouragement of housing production at all income levels and permitting of housing units including micro units and accessory dwelling units.

Federal funds will be committed consistent with these housing production goals.

The City additionally has a practice of waiving fees for projects undertaken by Habitat for Humanity, Hartford Housing Authority, and Rebuilding Together Hartford, Inc.

The age and condition of housing stock along with the related environmental remediation needs and cost remain significant challenges. These issues remain barriers to residential investment. The City has developed several strategies to promote affordable housing and housing choice. These efforts include : Regionalization of affordable housing, promotion of mixed income development with a focus on locations close to transportation and employment opportunities, and eradication of blighted properties.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Journey Home launched a new program called Compassionate Connections to Housing to help move people who are long stayers in encampments into housing working collaboratively with numerous community partners, including street outreach providers, housing authorities, the City of Hartford police and parks departments, behavioral health organizations, and housing providers. The program is growing and expanding and has set a goal of housing 200 people from encampments in the Capitol Region over the next two years.

Actions planned to foster and maintain affordable housing

Within the POCD, the City establishes a number of goals and actions designed to foster and maintain affordable housing. Specifically, Improve the housing quality through programs and funding to repair aging housing stock, provision of weatherization assistance in coordination with utility sponsored programs, creation of a land bank to revive vacant properties, and provision of landlord training programs for small scale property owners. Programs to achieve these goals have in many cases already been operationalized.

In this program year, the City continued its efforts to foster and maintain affordable housing through:

- Waiving of a portion or all permitting fees for residential properties built or improved by Habitat for Humanity, Hartford Housing Authority, and Rebuilding Together Hartford, Inc. upon request and approval by the City Council
- Provision of the low-interest loans through the CDBG-funded Housing Preservation Loan Fund Program (HPLF). This assistance provided rehabilitation or repair of 50 units - 29 owner-occupied units and 21 rental units
- Provision of a Residential Tax Abatement Program. This program abates real property taxes for residential properties when such housing is or will be occupied solely by low or moderate-income households, elderly individuals, or people with disabilities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Housing Divisions' housing rehabilitation programs contribute to the reduction in the number of housing units that contain lead-based paint hazards and increase the inventory of lead-safe housing available to very low-, low-, and moderate-income households. All City funded Housing programs require that steps be taken to evaluate and reduce lead-based paint hazards in homes built prior to 1978.

The City's Health Department additionally makes the public aware of the dangers of lead based hazards and the City's Environmental Health Division's Lead program is dedicated to eliminating lead hazards and lead poisoning in Hartford's children. Efforts include increasing

awareness of Connecticut law requires that young children receive blood tests to determine if they are exposed to levels of lead that may cause harm.

If a child is lead poisoned the Health Department starts an investigation and works to create and oversee a remediation/abatement plan.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Journey Home served 86 in a Career Pathways to Employment program, which helps people experiencing homelessness and the underemployed obtain job training and job placement services to increase their earned income and lift them out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to make every effort to ensure programs meet the needs of Hartford residents as well as the complex regulatory requirements. Central Grants Administration within the Office of Management, Budget and Grants is charged with administrative oversight of CDBG, ESG, and HOPWA. The Housing Division of Development Services is charged with administrative oversight of the HOME program; reporting its expenditures and accomplishments directly into HUD's Information system.

In the past year, the City has focused on improving coordination and communication within the two divisions. Faced with a significant number of prior year projects that required evaluation and reporting of outcomes, the city expended considerable staff time in closing out these projects. This effort has identified the need for enhanced reporting systems for all funded agencies and projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the city continued to strengthen and expand its network of Hartford based providers. The City continues to be an active member of the relevant State and regional efforts but has expanded its efforts through the work of its more than 30 boards and commissions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Department of Development Services' Housing Division has established policies and procedures to ensure the public, potential homebuyers, participating lenders, rental property owners are aware of Federal fair housing laws and the City's requirement to affirmatively market all City-funded projects. Specific activities include:

- Information is available on the Department of Development Services' Housing Webpage
- Lenders participating in the HouseHartford Program are required to conduct affirmative marketing efforts and certify to compliance with the City's policies
- Provided every recipient of HOME funding with the City's Affirmative Marketing Policies and Procedures as an attachment to their HOME loan/grant agreement.
- Require and Affirmative Marketing plan of each HOME funded project and reporting of tenant demographics for each HOME funded unit.
- At the end of each fiscal year, the City will evaluate the percent of non-Hispanic Caucasian applicants and determine if the special outreach methods have been successful.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Office of Central Grants Administration monitored all activities and subrecipients in PY 2021-22 to ensure compliance with applicable federal, state, and local regulations and consistency with the priority needs and specific objectives of the Five-Year Consolidated Community Development Plan. Monitoring continues to reinforce the communication between the City and the various agencies and subrecipients participating directly in the implementation of the Consolidated Plan or assisting in the provision of services supporting the Plan's strategies. Monitoring is an ongoing process of planning, implementation, communication and follow-up, during which time all activities receive some level of monitoring with a formal in-depth monitoring being conducted on a certain number of subrecipients.

The monitoring process includes an annual desktop monitoring assessment of each organization that has a CDBG funded program. If warranted in-depth site visit will be conducted by the contract manager to help ensure accountability, compliance, and adequate progress from the various activities funded as a part of the City's CDBG activities.

Preparing for an in-depth monitoring visit includes a review of the subrecipient's application for funding, the written agreement, reports and drawdown requests and any prior monitoring reports and audits. A notification letter is then sent to the subrecipient confirming the date of the visit, identifying who should participate in the monitoring, what documents are to be examined and what will be covered; it also includes which staff or board members are required to be present and a request for office space with the length of time the monitoring is expected to last. To aid in this effort, contract managers also utilize relevant exhibits in the HUD-Community Planning and Development Monitoring Handbook in addition to program observation and participant feedback.

In addition to programmatic monitoring, the City of Hartford prepares and submits to HUD the "Minority Business Enterprises Contract and Sub-Contract Activity Report" (Minority Businesses that receive CDBG funds) and the "Semi-Annual Labor Standard Enforcement Report" (contracts/projects subject to Davis-Bacon and Related Acts/Contract Work Hours and Safety Standards Act).

The City of Hartford has established and oversees a minority outreach program through its Procurement Office. The Minority/Women Business Enterprise Program is a certification program that permits minority and women owned businesses to participate in the City of Hartford set-aside programs. The set-aside program is in accordance with CT General Statutes, 4a-60(g), which was established for the purpose of assuring that Connecticut small and minority owned businesses have an opportunity to bid on a portion of the City's purchases

No unit or site inspection were conducted during the reporting year, the City was to inspect the four projects listed below totaling 13 units but due to a personnel shortage this exercise was deferred to a future date.

- New Samaritan IDIS # 5953 - 5 units
- Summit Park IDIS # 4475 - 4 Units
- Northend Gateway IDIS # 6211 - 2 Units
- Libery Gardens IDIS # 4925 - 2 Units

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with HUD regulation and its Citizens Participation Plan (CPP) the CAPER was made available to the public on September 15, 2025. Notice of the availability of the report and opportunity to provide comment was published in the local papers, posted on the City's website, and email blasted to its mailing list of community-based organizations.

Public hearings will held on September 24 , 2025. A virtual meeting at noon; an in person meeting at 5:30.

The draft CAPER could be found online at

<https://www.hartfordct.gov/Government/Departments/OMBG/Central-Grants>

Public Comment will be received until Oct 1, 2025.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the jurisdiction's program objectives although the City undertook a complex analysis of all prior year activities that had yet to be completed to best determine on a project by project basis how best to achieve the anticipated benefits for low-moderate income persons and communities.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No unit or site inspection were conducted during the reporting year, The City was to inspect the four projects listed below totaling 13 units but due inspections were deferred to a future date.

- New Samaritan IDIS # 5953 - 5 units
- Summit Park IDIS # 4475 - 4 Units
- Northend Gateway IDIS # 6211 - 2 Units
- Libery Gardens IDIS # 4925 - 2 Units

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Through the Department of Development Services, the City of Hartford informs the public, potential tenants and homebuyers, and property developer/owner about this policy and Federal Fair housing laws. The City has:

- Informed the general public about Federal fair housing laws and the City of Hartford's HOME Affirmative Marketing Policy by placing information on the City's Website within the Department of Development Services Housing Division Webpage that describes the HOME Program.
- Provided every recipient of HOME funding with the City's Affirmative Marketing Policies and Procedures as an attachment to their HOME loan/grant agreement. The recipients may be considered to be in default of their HOME agreement if they do not carry out these procedures.
- Made copies of the HOME Affirmative Marketing Policy and Procedure document available at the City's Housing Division office.
- Required all Owners/Property Administrators to complete and submit an Equal Housing Opportunity Certification, attesting to fair housing practices

The City solicits an annual Affirmative Marketing report from property owners for rental properties with five or more HOME-assisted units .

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.**Other actions taken to foster and maintain affordable housing. 91.220(k)**

The City of Hartford upon request and approval by the City Council, customarily waives a portion or all permit fees for residential properties built or renovated by Habitat for Humanity, Hartford Housing Authority, and Rebuilding Together Hartford, Inc. The aforementioned entities regularly engage in the following housing activities respectively: development of affordable homeownership housing, development and maintenance of affordable rental housing, and the repair of existing owner-occupied housing stock for very low- and low-income residents. Assistance is aimed specifically at <50% AMI end-users.

One of the largest barriers to affordable homeownership involves the inability of many households to save funds for a down payment. The HouseHartford Homebuyer Assistance program eliminates this obstacle by providing a 0% interest forgivable loan to cover up to 20% of the sales price for a home, in many cases eliminating private mortgage insurance.

The City also helps to minimize the barrier of affordable housing as it relates to the exceptionally high cost of maintaining and rehabilitating the City's aging housing stock. The CDBG – funded Housing Loan Fund, provides rehabilitation assistance to improve the housing stock available to low/moderate income households. Credit worthiness and transaction costs are not barriers as all loans feature relaxed underwriting criteria, no minimum credit score, no closing costs, no appraisals, and no prepayment penalties. If owning a home is the American Dream, the HPLF Program is the cost-effective way to help low to moderate-income homeowners and investors maintain that dream once it is achieved.

The City administers a Residential Tax Abatement Program. This program abates real property taxes for residential properties when such housing is or will be occupied solely by low or moderate-income households, elderly individuals, or people with disabilities. In order to benefit from the program, property owners must ensure that rents are maintained at an affordable level and that the quality of the units are safe and sanitary.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided.

The Hartford HOPWA program offers a coordinated range of housing services designed to promote stability and prevent homelessness: Tenant-Based Rental Assistance (TBRA). Long-term rental subsidies for eligible clients to secure safe, affordable housing. Short-Term Rent, Mortgage, and Utility Assistance (STRMU) Emergency financial help to prevent eviction or utility shutoff. Permanent Supportive Housing which is combined with case management and supportive services for PWH with complex needs. Case management, medical referrals, mental health support, and assistance with daily living to ensure housing stability. Transitional Housing Temporary housing solutions to bridge the gap to permanent housing. Facility-Based Housing Includes group homes or other residential facilities tailored to HIV-positive individuals. All HOPWA and Ryan White providers in the region use a shared, centralized waitlist to streamline access and reduce duplication of services. Partnering with seven community organizations to provide housing assistance and supportive services to low-income individuals living with HIV/AIDS and their families. These includes:

Advancing Ct Together, (ACT) is a key provider within the Hartford HOPWA Collaborative, delivering housing and supportive services to 10 individuals living with HIV/AIDS. Their approach integrates housing stability with health access, harm reduction, and economic empowerment in the form of employment services to 44 individuals. ACT also facilitates the monthly HOPWA leadership meeting and the CAN which provided 38 families with housing information. The CAN process aims to increase communication between HOPWA committee members/agencies and help streamline the HOPWA Waitlist matching process. Additionally, ACT facilitate the joint monthly case management meeting between HOPWA and Ryan White Parts A, B, C &D.

Zezzo House plays a vital role in the regional effort to prevent homelessness among people living with HIV/AIDS. By offering deeply affordable housing and integrated support to include case management services to 19 PWH. It contributes to Hartford's nationally recognized HOPWA model of coordinated care and housing access.

Mercy Housing and Shelter Corporation is a long-standing nonprofit organization based in Hartford, Connecticut. Since 1983, it has provided emergency shelter, supportive housing, and case management services to 17 individuals and families experiencing homelessness or housing instability.

St. Philip House is a supportive housing program for individuals and families with HIV/AIDS in Plainville, CT, which merged with Chrysalis Center in 2017. Provides supportive housing and case management services to 12 older adults transitioning out of homelessness with chronic medical conditions into housing.

Hands On Hartford is a nonprofit organization dedicated to increasing food security, improving health access, and providing housing stability for vulnerable populations in the Greater Hartford area. It delivers targeted outreach and housing services to 35 individuals living with HIV/AIDS.

The Human Resources Agency (HRA) of New Britain is a multi-service nonprofit organization that provides housing, health, and social services to low-income individuals and families across Central Connecticut. As a participating provider, HRA delivers targeted housing assistance and supportive services to 12 individuals living with HIV/AIDS.

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

	One-Year Goal	Actual
Short term rent, mortgage, and utility assistance to prevent homelessness	20	10
Tenant Based rental Assistance	37	62
Units provided in permanent housing facilities developed, leased, operated with HOPWA assistance	13	0
Units provided in transitional short-term housing developed, leased, or operated with HOPWA assistance	0	0
Total	70	72

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours	0	40,314	0	0	0
Total Section 3 Worker Hours	0	1,693	0	0	0
Total Targeted Section 3 Worker Hours	0	5%	0	0	0

Table 9 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four-year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 10 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HARTFORD
Organizational DUNS Number	004534707
UEI	
EIN/TIN Number	066001870
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Dr
First Name	Sheryl
Middle Name	M
Last Name	Horowitz
Suffix	
Title	Director Central Grants Administration

ESG Contact Address

Street Address 1	City Hall 550 Main Street
Street Address 2	
City	Hartford
State	CT
ZIP Code	06103-2913
Phone Number	8607579276
Extension	
Fax Number	
Email Address	sheryl.horowitz@hartford.gov

ESG Secondary Contact

Prefix	Mr
First Name	Julian
Last Name	Freund
Suffix	

Title	Director OMBGR
Phone Number	8607579554
Extension	
Email Address	Julian.freund@hartford.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2024
Program Year End Date	06/30/2025

CR-65 - ESG 91.520(g)- Persons Assisted

Persons Served

Complete for Homelessness Prevention Activities:

	One-Year Goal
Adults	114
Children	150
Don't Know/Refused/Other	0
Missing Information	0
Total	264

Complete for Rapid Re-housing Activities:

	One-Year Goal
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Complete for Shelter:

	One-Year Goal
Adults	560
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	560

Street Outreach:

	One-Year Goal
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Totals for all Persons Served with ESG:

	One-Year Goal
Adults	674
Children	150
Don't Know/Refused/Other	0
Missing Information	0
Total	824

Gender - Complete for All Activities:

	One-Year Goal
Male	433
Female	386
Transgender	4
Don't Know/Refused/Other	1
Missing Information	0
Total	824

Age - Complete for All Activities:

	One-Year Goal
Under 18	150
18-24	36
25 and over	638
Don't Know/Refused/Other	0
Missing Information	0
Total	824

CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes

Shelter Utilization

	Number of Units
Number of Beds - Rehabbed	0
Number of Beds - Conversion	0
Total Number of bed-nights available	121,230
Total Number of bed-nights provided	106,082
Capacity Utilization	88%

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Shelter Diversion - Each Subrecipient provider shall implement the programs and services described herein to assure the following outcomes on behalf of clients. Such outcomes shall be measured in the manner described herein and documented by client records. Outcome results achieved pursuant to these terms and conditions will be monitored by the City.

Outcomes Defined:

- 1) Individuals and families will be diverted from literal homelessness with outcomes tracked by CTCANDATA.org.
- 2) Individuals and families will be diverted from literal homelessness with financial assistance.
- 3) Maintain a median length of time from 211 call to CAN diversion appointment of no greater than 2 business days. Street Outreach- Each Subrecipient provider shall implement the programs and services described herein to assure the following outcomes on behalf of clients. Such outcomes shall be measured in the manner described herein and documented by client records. Outcome results achieved pursuant to these terms and conditions will be monitored by the City.

Outcomes Defined:

- 1) 90% of referrals from 211 or community partners will be contacted within 72 hours, or due diligence for those unable to be located

ESG Performance Measures

Measures of performance have been established as follows:

Measure 1 - Housing

Individuals: No more than 15% of Clients discharged to homelessness.

Families: No more than 15% of Clients discharged homelessness.

Measure 2 - Housing

Individuals: At least 40% of Clients access permanent housing upon discharge.

Families: At least 40% of Clients access permanent housing upon discharge.

Measure 3 - Support Services

Individuals: 100% of Clients have been provided with information on health, education, housing, budgeting, and/or other services, in order to enable them to make informed decisions on meeting their needs.

Families: 100% of Clients have been provided with information on health, education, housing, budgeting, and/or other services, in order to enable them to make informed decisions on meeting their needs.

Measure 4 - Coordinated Access

100% of clients have come in to the program through coordinated access.

A 5% statistical variance from the outcome measures listed above is considered acceptable. Homeless Prevention and Rapid Rehousing Funds - The City will monitor outcome results achieved pursuant to these terms and conditions.

Average equals sum of the number of days from program entry to move in date for all households divided by total number of households.

Percent equals total number of households exited to permanent housing during a time period divided by total number of households that exited program during same period.

- Income levels of households receiving financial assistance by very low-, low-, and moderate-income categories quarterly and program-to-date.

Average financial assistance (including all types of eligible costs, except security deposits) provided per household quarterly and program-to-date.

Average financial assistance (including security deposits) provided per household quarterly and program-to-date.

- Demographic breakdown of persons or households who received financial assistance (including but not limited to race, ethnicity, and disability status categories) quarterly and program-to-date.

Percent equals total number of households who did not become homeless within a time period divided by total number of households exited to permanent housing during the same time period.

Number/Percent of persons employed.

Number/Percent change in household income.

Number/Percent of households leaving with employment income.

Number taking steps to sustain housing once temporary program assistance has ended;
and

Compliance with City-approved parameters for data completeness.

NOTE: Permanent housing may include private, unsubsidized housing; subsidized housing; permanent supportive housing; or housing shared with friends or family in a sustainable living situation (one that should not be categorized as "temporary"). Permanent housing does not include shelter, a transitional housing program, jail or prison, or residential treatment.

CR-75 - ESG 91.520(g) – Expenditures

ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY2022	FY2023	FY2024
Expenditures for Rental Assistance	\$15,259.86	\$22,506	\$6,635
Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	\$72,404.56	\$81,895.95	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	0	0	\$34,418.69
Subtotal Homelessness Prevention	\$87,664.42	\$104,401.95	\$41,053.69

ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY2022	FY2023	FY2024
Expenditures for Rental Assistance	0	0	0

Expenditures for Housing Relocation and Stabilization Services – Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY2022	FY2023	FY2024
Essential Services	\$94,207	0	\$24,985.17
Operations	0	\$182,534.85	\$69,132.76
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$94,207	\$182,534.85	\$94,117.93

Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY2022	FY2023	FY2024
Street Outreach	\$94,207		0
HMIS	0	0	0
Administration	0	\$19,753.17	\$1,365.00

Total ESG Grant Funds

	FY2022	FY2023	FY2024
Total ESG Funds Expended	\$276,078.42	\$306,689.97	\$136,536.62

Match Source

	FY2022	FY2023	FY2024
Other Non-ESG HUD Funds	0	0	\$57,3672
Other Federal Funds	0	0	\$451,538
State Government	\$188,404	\$760,145	\$1,997,151
Other Government	0	0	0
Local Government	0	\$316,517	\$26,935
Private Funds	0	0	\$1,444,231
Other	0	0	\$557,050
Fees	0	0	\$380,551
Program Income	0	0	\$367,548
Total Match Amount	0	\$1,076,662	\$5,807,676

Total

	FY2022	FY2023	FY2024
Total Amount of Funds Expended on ESG Activities	\$464,482.42	\$306,689.97	\$5,944,212.62

\$