



# COMPLETE STREETS

FY24 Proposed Budget –  
August 2023

*Prepared by the Department of Development Services  
Planning and Zoning Division*

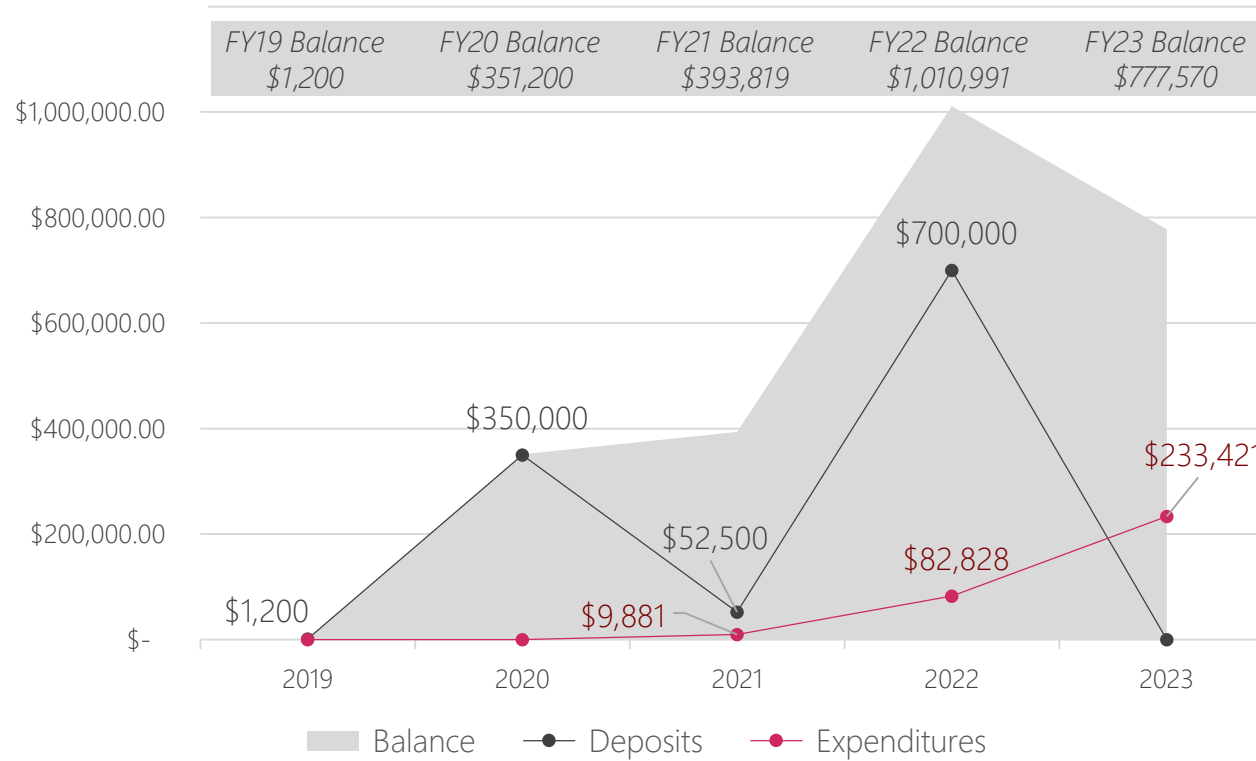




# COMPLETE STREETS FUND



## Deposits / Expenditures (FY19 – FY23)



This fund is supported by planning and zoning fees, particularly those associated with billboard conversion and parking lot modifications. This fund is intended to support Complete Streets efforts, be it comms, design, build-out, etc.

On 1/10/23, the Planning & Zoning Commission (PZC) adopted a zoning code amendment to regulate and review the Complete Streets Fund budget on an annual basis. The adopted process includes budget development by DDS, input from DPW, public comment, PZC recommendations, and processing approval by OMBGA/Finance/COO.

Prior to 2023, funding was used to support outreach, grant matching, streetscape design, and DominGO! Open Streets.



Gross Revenue

**\$1,103,700**



Gross Expenses

**\$326,130**



Net Balance

**\$777,570**

\* There may be discrepancies due to rounding. Also, the balance may increase following pending reimbursements.



City of Hartford



# BREAKDOWN OF PAST EXPENDITURES

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Communications and Engagement.  
*Project Mailers and Grassroots Outreach*



Planning, Design, and Evaluation.  
*Streetscape Design, Post-Traffic Counts, Sidepath Design*



Build-out / Implementation  
*DominGO! Hartford and Park Signage*



Grant Matching.  
*No Expenditures, but \$15,000 anticipated for Riverwalk S*



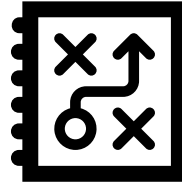
# PROPOSED FY24 BUDGET (\$200K)

4



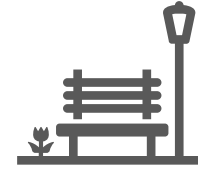
## Communications / Engagement

- Develop media campaign / features for engagement as well as project updates
- Engage in grassroots-based outreach with a Vision Zero focus



## Planning & Design

- Support community-centered designs with workshops that include wraparound services to encourage resident participation



## Build-out / Implementation

- Implement quick-build pilots and demo showcases for proof of concept and buy-in
- Issue small grants for community-led projects
- Add Micromobility amenities



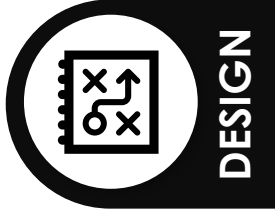
## Grant Matching

- Support grant matching for Riverwalk S and Keney Park trail projects
- Remaining funds roll over for future years

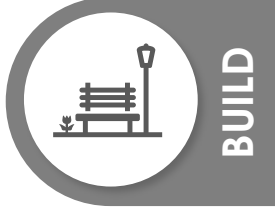




COMMS



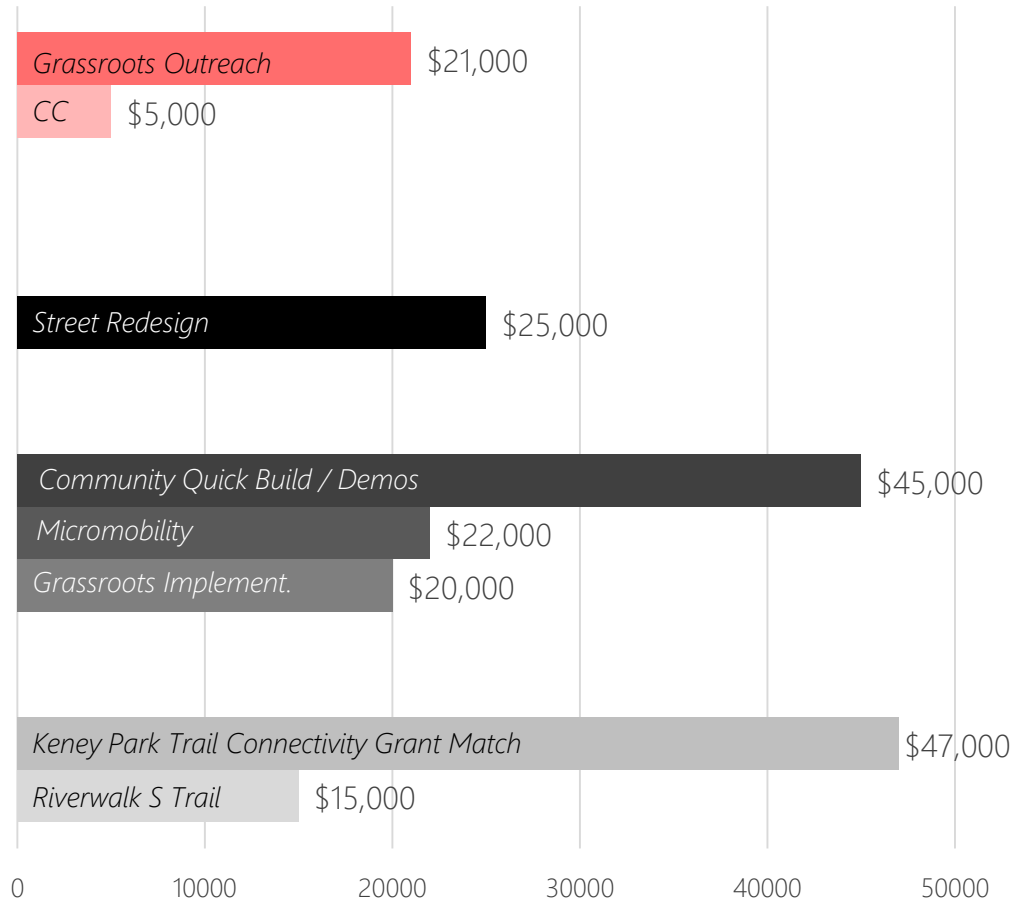
DESIGN



BUILD



MATCH



## PROPOSED FY24 BUDGET (\$200K)

Communications	\$ 26,000
Grassroots Outreach	\$ 21,000
Communications Campaign	\$ 5,000
Planning / Design	\$ 25,000
Street Redesign	\$ 25,000
Build-Out / Implementation	\$ 87,000
Community Quick Build / Demos	\$ 45,000
Micromobility	\$ 22,000
Grassroots Implementation	\$ 20,000
Grant Matching	\$ 62,000
Keney Park Trail Connectivity	\$ 47,000
Riverwalk South	\$ 15,000

# NEXT STEPS

Send comments and questions to [safestreets@Hartford.gov](mailto:safestreets@Hartford.gov).



Join the conversation + presentation at the Planning and Zoning Commission Meeting on 8/22 @6PM.



After the Planning & Zoning Commission, the proposed budget will move forward for processing approval by OMBGA/Finance/COO.

