**City of Hartford**

**U.S. Department of Housing and Urban Development (HUD)**

**Public Notice - Year Four Annual Action Plan (July 1, 2023- June 30, 2024)**

**CDBG, ESG, HOPWA, HOME Grant Programs**

**June 5, 2023**

* The City of Hartford requests public input on their Year Four (Fiscal Year 2023-24) Action Plan that will be submitted to the to the U.S. Department of Housing and Urban Development (HUD) on or around July 20, 2023. All interested parties may also reach out with any questions on the programs by contacting Sheryl Horowitz, at Sheryl.horowitz@hartford.gov. All comments received by July 12, 2023 will be included as part of the City’s submission of the Annual Action Plan.
* A draft of the City’s Annual Action Plan will be posted on the Central Grants’ departmental website by June 20, 2023 at <https://www.hartfordct.gov/Government/Departments/OMBG/Central-Grants/Federal-Grants> and will be available for at least 30 days for review and comment . The plan will also be available at the Hartford Public Library, Park Street and Albany Branches.
* The Annual Action Plan addresses the intended use of HUD supported entitlement grant funds under the four formula programs covered in the City’s Five-Year Consolidated Plan – **Community Development Block Grant** (CDBG), **Housing Opportunities for Persons with AIDS** (HOPWA), **Emergency Solutions Grant** (ESG), and the **Housing Investment Partnerships Program** (HOME).
* A hybrid public hearing (live and [www.hpatv.org](http://www.hpatv.org)) will be held before the Court of Common Council to obtain public comments on the draft Year Four Annual Action Plan and associated CDBG, HOPWA, ESG, and HOME funding allocations on Thursday, June 15, 2023 beginningat 6 PM, To sign up to speak, please reach out to Sybelle Moise at sybelle.moise@hartford.gov or (860) 757-9738. Comments can also be emailed for those not able to attend.
* The following table summarizes the proposed activities and allocations for the Year Four Annual Action Plan. All allocations are subject to adoption by the Hartford Court of Common Council and release of funds from HUD. These Proposed Activities and Allocations will be posted on the Central Grants departmental website.

**Contact:**

Sheryl Horowitz Ph.D.

Director, Office of Central Grants Administration and Strategic Partnerships

Dept. of Management, Budget, Grants and Revenue

City of Hartford

Phone: 860.757.9276

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| **Year Four Annual Action Plan July 1, 2023 – June 30, 2024**  |
| **Proposed Activities and Allocations**  |
| **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)** |
| **ORGANIZATION/ DEPARTMENT** |  **AMOUNT**  |
| **PUBLIC SERVICES** |
|  Big Brothers/Big Sisters (Nutmeg)-Hartford Community based Mentoring program | $13,000  |
|  Boys & Girls Club of Hartford-Health & Wellness: Triple Play | $15,500  |
| Career Resources – STRIVE Hartford | $7,000  |
| Caribbean American Dance Group-Summer Program 2023 | $15,000  |
| Catholic Charities, Inc. – Parker EnVision Youth Development Programming | $7,000  |
| Center for Latino Progress – CT Puerto Rican Forum-BICI Co. Youth Program | $20,000  |
| Charter Oak Boxing- Moving Forward Hartford Youth Become Champions of Life! | $34,000  |
| Charter Oak Cultural Center. - Youth Arts Institute | $27,000  |
| Children In Placement – Guardian Ad Litem Program | $5,600  |
| Community First School-Putting Community First: Student/Family/Community Engagement | $9,000  |
| Community Partners in Action -Hartford Re-Entry Welcome Center | $64,500  |
| Ebony Horsewomen Inc. - Equine/Animal Growth Learning and Therapy Program | $14,000  |
| Futures Inc. -Employing Students With Disabilities Through Micro-Business | $13,800  |
| Gifted Onez Inc. (The) - TGO | $7,000  |
| Goodwill of Western & Northern CT-Goodwill Career Services | $5,000  |
| HARC Inc.- Capable Kids Summer Camp-Children w/Intellectual & Related Disabilities | $7,500  |
| Hartbeat Ensemble – Youth Play Institute | $7,500  |
| Hartford Artisans Weaving Center - Therapeutic Weaving Artisan Program | $7,500  |
| Hartford's Camp Courant – 2023 Camping Program | $12,000  |
| Hartford Knights – Future Knights | $10,500  |
| Hartford Performs - Art Based Programs to Support HPS Learning | $14,000  |
| Hispanic Health Council Inc.- Family Wellness Center | $33,000  |
| Journey Home - Coordinated Access Network (CAN) Shelter Support Services | $75,000  |
| Knox Inc. - Green Jobs Apprenticeships | $28,000  |
| Mercy Housing and Shelter Corporation - Jumpstart to Jobs Program | $10,000  |
| My Sister’s Place Incorporated – For the Love of Children | $16,000  |
| Open Hearth Association (The) - Shelter and Rehousing Program | $23,000  |
| Organized Parents Make a Difference Inc. - OPMAD at Kennelly School  | $7,500  |
| San Juan Center Inc. – Employability Program | $18,000  |
| Urban League of Greater Hartford - Housing Counseling Program | $17,500  |
| YWCA of New Britain - Hartford Sexual Assault Crisis Service | $4,296  |
| **SUBTOTAL PUBLIC SERVICES** | **$548,696**  |
| **ADMINISTRATION** |
| **SUBTOTAL, ADMINISTRATION** | **$831,376**  |
| **OTHER ELIGIBLE ACTIVITIES (NON-PUBLIC SERVICE)** |
| City of Hartford/ Blight Reduction | $215,000  |
| City of Hartford / Health and Human Services (Emergency Placement Services) | $200,000  |
| City of Hartford / Fire Dept.  | $200,000  |
| City of Hartford/Development Services (HPLF Staffing) | $478,000  |
| City of Hartford/Parks Improvements | $188,936  |
| City of Hartford/Low Income Rental Housing Coordination | $75,000  |
| Forge City Works- Culinary & Customer Service Job Training | $54,807  |
| Hands on Hartford –Shared Kitchen | $31,400  |
| Hartford Public Library – Immigrant Career Pathways Initiative  | $46,959  |
| HEDCO Inc. – Technical Assistance to Hartford Businesses  | $100,000  |
| International Hartford LTD. - Business Counseling | $72,000  |
| Journey Home -Career Path to Employment | $28,930  |
| Minority Construction Council Inc. - Minority Small Business Enterprise Counseling | $90,000  |
| Rebuilding Together Hartford Inc. - Homeowner Retention  | $102,000  |
| Riverfront Recapture - Riverfront Parks & Trails | $145,000  |
| Spanish American Merchants Assoc. - Small Business Technical Assistance Program | $165,000  |
| University of Hartford, Entrepreneurial Center - Hartford Small Business Technical Assistance | $80,000  |
| University of Hartford, Upper Albany Main Street - Micro Business Incubator Program | $104,654  |
| **SUBTOTAL OTHER ELIGIBLE ACTIVITIES** | **$2,377,686**  |
| **GRAND TOTAL, COMMUNITY DEVELOPMENT BLOCK GRANT** | **$3,757,758**  |
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| **EMERGENCY SOLUTIONS GRANT (ESG)** |
| **ORGANIZATION** |  **AMOUNT**  |
| **SHELTER** |
| South Park, Inc. | 43,000 |
| Open Heath Association (The) | 22,620 |
| Hartford Interval House, Inc. | 16,600 |
| YWCA Hartford Region | 13,050 |
| Mercy Housing and Shelter Corp. | 11,310 |
| Imma Care, Inc.  | 26,935 |
| The Salvation Army | 22,000 |
| City of Hartford McKinney Shelter | 35,000 |
| **SUBTOTAL, SHELTER** | **190,515** |
| **PREVENTION** |
| City of Hartford / Health and Human Services - Homelessness Prevention/ Rapid Rehousing |  117,485.00  |
| **SUBTOTAL, PREVENTION** |  **117,485.00**  |
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| **ADMINISTRATION** |  |
| **SUBTOTAL, ADMINISTRATION** | **$9,525**  |
| **GRAND TOTAL, EMERGENCY SOLUTIONS GRANT** | **$317,525**  |
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| **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**  |
| **ORGANIZATION** |  **AMOUNT**  |
| AIDS CT. Inc. | $161,450  |
| Chrysalis Center/Hartford | $179,667  |
| Chrysalis Center/St. Philip House | $164,297  |
| Hands on Hartford | $350,000  |
| Human Resources Agency of New Britain (HRA) | $163,200  |
| Mercy Housing and Shelter Corp. | $257,845  |
| Zezzo House Corporation | $114,958  |
| City of Hartford - DIG Extension | $20,000  |
| City of Hartford -Enhanced Employment | $45,790  |
| City of Hartford – HOPWA Administration | $41,549  |
| **GRAND TOTAL, HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)** | **$1,498,755**  |
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| **HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)** |
| **ORGANIZATION** |  **AMOUNT**  |
| Set-aside for Community Housing Development Organizations (CHDOs)- 15% | $242,655  |
| Set-aside for homebuyer assistance, and rehabilitation/new construction of residential properties for homeownership or rental housing or any combination thereof - 75% | $1,213,277  |
| Program Administration - 10% of HOME Entitlement allocation   | $161,770  |
| Program Administration - 10% of $198,000 in anticipated Program Income  | $15,120  |
| HOME Program Income - 90% of $198,000 in anticipated Program Income - (For Activity) | $136,080  |
| **GRAND TOTAL, HOME INVESTMENT PARTNERSHIP PROGRAM** | **$1,768,902**  |
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| **GRAND TOTAL, ALL HUD ENTITLEMENT (CDBG, ESG, HOPWA, HOME)** | **$7,342,940**  |